

List all expenses(including those already incurred) and the cost associated with your proposed program/project. **Be as specific as possible.** If applicable, please include in-kind donations/non cash support.

Description of Expenses		Amount
1		
2		
3		
4		
5		
6		
7		
8		
9		
10		
11		
12	Total Program/Project Expenses (Sum of lines 1 thru 11)	
Money already secured to complete project/program		
	Source of Money (grants, fundraisers, donations, loans)	Amount
13		
14		
15		
Other Money to be raised to complete program/project		
	Source of Money (grants, fundraisers, donations, loans)	Amount
16		
17		
18		
In Kind Services and Volunteer Hours		
19	In kind service of _____ for dollar amount of _____	
20	Number of volunteer hours _____ X \$ _____ per hour	

21	Total Money Secured (Sum of lines 13 thru 20)	
	Amount to complete Program/Project (Line 12 minus Line 21) **Must equal your grant request	