

List all expenses(including those already incurred) and the cost associated with your proposed program/project. **Be as specific as possible.** If applicable, please include in-kind donations/non cash support.

Description of Expenses		Amount
1		
2		
3		
4		
5		
6		
7		
8		
9		
10		
11		
12	<b>Total Program/Project Expenses (Sum of lines 1 thru 11)</b>	
<b>Money already secured to complete project/program</b>		
	<b>Source of Money</b>	<b>Amount</b>
13		
14		
15		
<b>Other Money to be raised to complete program/project</b>		
	<b>Source of Money</b>	<b>Amount</b>
16		
17		
18		
<b>In Kind Services and Volunteer Hours</b>		
19	In kind service of _____ for dollar amount of _____	
20	Number of volunteer hours _____ X \$ _____ per hour	

21	<b>Project Total (Sum of lines 13 thru 20)</b>	
	<b>Amount to complete Program/Project (Line 12 minus Line 21)</b> <b>**Must equal your grant request</b>	